


# Appropriation Manual

## (Agency/Fund/FC)

### Y\_DEV\_80000029

- This transaction allows you to view current and next fiscal year's appropriated budgets.
- You can also view any adjustments, e.g. transfers and/or receipts, to your original budget appropriation.

# Demonstration

 Appropriation Manual (Agency/Fund/FC)  
Y\_DEV\_80000029

Special Transactions & Reports (State of Arkansas) >  
Funds Management > Reporting > Budget > Appropriation  
Manual (Agency/Fund/FC)



Program Edit Goto System Help

SAP

**Selection: Appropriation Manual (Agency/Fund/FC)**

Classification

Standard selections

Fund  to

Key date 09/10/2001

Funds center  to

Year commitment item 2001

Variant 000

Commitment item  to

Report selections

Agency from/CustFund

Fund type  to

Fiscal year 2002 2002

Fiscal year 2 2003 2003

Budget version 0

FM area ARK State

Output type

☐ graphical report-output

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1. Enter Fund and/or Funds center and/or commitment item, if desired.

2. Budget version - enter 0.

3. Scroll for Output type choice.

Program Edit Goto System Help

SAP

**Selection: Appropriation Manual (Agency/Fund/FC)**

Classification

Key date 09/10/2001

Funds center to

Year commitment item 2001

Variant 000

Commitment item to

**Report selections**

Agency from/CustFund

Fund type to

Fiscal year 2002 2002

Fiscal year 2 2003 2003

Budget version 0

FM area ARK State of Arkansas

**Output type**

☐ graphical report-output

☒ Classic drilldown report

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4. Execute.

Output type will default.

Report Edit Goto Navigate Extras Settings System Help

Execute Appropriation Manual (Agency/Fund/FC): Overview

Appropriation Manual (Agency/Fund/FC) Current data (09/10/2001 14:05:35)

Report: ZFM-BIEN-BU2 AASIS Appropriation Manual 0

Navigation

- Fund
- Funds center
- Commitment item
- Budget type

	Year 2002		Year 2003	
Customer for fund	Original Approp	Adjusted Approp	Original Approp	Adjusted Approp
998064500 DEPT OF HEALTH	988,665.00	738,665.00	988,665.00	988,665.00
Total	988,665.00	738,665.00	988,665.00	988,665.00

This shows the current year and subsequent year's Original and Adjusted appropriations.

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Report Edit Goto Navigate Extras Settings System Help

Execute Appropriation Manual (Agency/Fund/FC): Overview

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Navigation

- Fund
- Funds center
- Commitment item
- Budget type

	Year 2002		Year 2003	
Customer for fund	Original Approp	Adjusted Approp	Original Approp	Adjusted Approp
998064500 DEPT OF HEALTH	988,665.00	738,665.00	988,665.00	988,665.00
Total	988,665.00	738,665.00	988,665.00	988,665.00

Double click to see a breakdown of funds.

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Report Edit Goto Navigate Extras Settings System Help

Execute Appropriation Manual (Agency/Fund/FC): Overview

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Navigation  
Funds center  
Commitment item  
Budget type

Customer for fund 998064500 STATE AGEN

	Year 2002		Year 2003	
Fund	Original Appropria	Adjusted Appropri	Original Appropri	Adjusted Appropri
ARK /BAA0000 Public Health Fund	0.00	0.00	988,665.00	988,665.00
ARK /BAA5700 Hlth-Abst/Unwed Brth	988,665.00	738,665.00	0.00	0.00
Total	988,665.00	738,665.00	988,665.00	988,665.00

Double click fund to view funds centers.

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### Execute Appropriation Manual (Agency/Fund/FC): Overview

Appropriation Manual (Agency/Fund/FC) Current data (09/10/2001 14:05:35)

Report: ZFM-BIEN-BU2 AASIS Appropriation Manual

Navigation

Commitment item Customer for fund 998064500 STATE AGEN  
Budget type Fund ARK /BAA0000 Public Health Fund

Funds center	Year 2002		Year 2003	
	Original Approp	Adjusted Approp	Original Approp	Adjusted Approp
ARK /0645 Dept of Health	0.00	0.00	0.00	0.00
ARK /753 Unwed Brth/Teen Preg	0.00	0.00	988,665.00	988,665.00
Total	0.00	0.00	988,665.00	988,665.00

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Note screen changes.



Report Edit Goto Navigate Extras Settings System Help

**Execute Appropriation Manual (Agency/Fund/FC): Overview**

Appropriation Manual (Agency/Fund/FC) Current data (09/10/2001 14:05:35)

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Navigation

Commitment item Customer for fund 998064500 STATE AGEN

Budget type Fund ARK /BAA0000 Public Health Fund

Funds center	Year 2002		Year 2003	
	Original Approp	Adjusted Approp	Original Approp	Adjusted Approp
ARK /0645 Dept of Health	0.00	0.00	0.00	0.00
ARK /753 Unwed Brth/Teen Preg	0.00	0.00	988,665.00	988,665.00
Total	0.00	0.00	988,665.00	988,665.00

Double click funds center.

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Execute Appropriation Manual (Agency/Fund/FC): Overview

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Navigation

Budget type

Customer for fund 998064500 STATE AGEN

Fund ARK /BAA0000 Public Health Fund

Funds center ARK /753 Unwed Brth/Teen Preg

	Year 2002		Year 2003	
Commitment item	Original Appr	Adjusted App	Original App	Adjusted App
ARK /EXPENDITURES EXPENDITURES	0.00	0.00	0.00	0.00
+ ARK /MISCELLANEOUS MISCELLANEOUS	0.00	0.00	0.00	0.00
+ ARK /OTHEREXPENDITURES OTHEREXPENDITURES	0.00	0.00	0.00	0.00
Total	0.00	0.00	988,665.00	988,665.00

Click + to view commitment items.

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Note screen changes.

Report Edit Goto Navigate Extras Settings System Help

Execute Appropriation Manual (Agency/Fund/FC): Overview

Appropriation Manual (Agency/Fund/FC) Current data (09/10/2001 14:05:35)

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Navigation

Budget type

Customer for fund 998064500 STATE AGEN

Fund ARK /BAA0000 Public Health Fund

Funds center ARK /753 Unwed Brth/Teen Preg

Go back

Commitment item	Year 2002		Year 2003	
	Original Appr	Adjusted App	Original App	Adjusted App
ARK /EXPENDITURES EXPENDITURES	0.00	0.00	0.00	0.00
ARK /MISCELLANEOUS MISCELLANEOUS	0.00	0.00	0.00	0.00
ARK /590:00:46 Char 46-Don't Asg GL	0.00	0.00	443,965.00	443,965.00
ARK /590:00:47 Char 47-Don't Asg GL	0.00	0.00	294,700.00	294,700.00
ARK /OTHEREXPENDITURES OTHEREXPENDITURES	0.00	0.00	0.00	0.00
ARK /510:00:04 Grants/Aid	0.00	0.00	250,000.00	250,000.00
Total	0.00	0.00	988,665.00	988,665.00

Double click Commitment item.

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Report Edit Goto Navigate Extras Settings System Help

Execute Appropriation Manual (Agency/Fund/FC): Overview

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Navigation

- Customer for fund ▲ ▼ 998064500 STATE AGEN
- Fund ▲ ▼ ARK /BAA0000 Public Health Fund
- Funds center ▲ ▼ ARK /753 Unwed Brth/Teen Preg
- Commitment item ▲ ▼ ARK /590:00:46 Char 46-Don't Asg GL

Year 2002 Year 2003

Budget type	Original Appropriation	Adjusted Appropriatio	Original Appropriatio	Adjusted Appropriatio
Original budget	0.00	0.00	443,965.00	443,965.00
Total	0.00	0.00	443,965.00	443,965.00

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Note screen changes.

Click to return to previous screen.



Report Edit Goto Navigate Extras Settings System Help

**Execute Appropriation**

Appropriation Manual (Agency...

Report: ZFM-BIEN-BU2

Navigation

Budget type

Commitment item

Year 2002

Year 2003

	Original Appr	Adjusted App	Original App	Adjusted App
ARK /EXPENDITURES EXPENDITURES	0.00	0.00	0.00	0.00
ARK /MISCELLANEOUS MISCELLANEOUS	0.00	0.00	0.00	0.00
ARK /590:00:46 Char 46-Don't Asg GL	0.00	0.00	443,965.00	443,965.00
ARK /590:00:47 Char 47-Don't Asg GL	0.00	0.00	294,700.00	294,700.00
ARK /OTHEREXPENDITURES OTHEREXPENDITURES	0.00	0.00	0.00	0.00
ARK /510:00:04 Grants/Aid	0.00	0.00	250,000.00	250,000.00
Total	0.00	0.00	988,665.00	988,665.00

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To view a specific commitment item, highlight total, select Extras, Line items.


SAP

List Edit Goto Settings System Help

Annual Budget: Line Items by Document Number

09/10/2001 14:53:02 Annual Budget: Line Items by Document Number 1

Doc.no.	PRw	Year	Value type	Budget type	Subtype	FMAC	Budget	FMA	Fund	Funds ctr	Cmmt item
500012543	1	2003	Payment budget	Original budget		USD	443,965.00	ARK	BAA0000	753	590:00:46

To view further, double click on any part of the line-item or select  .

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Document Edit Goto Extras System Help

SAP

### Display Document

Entry document Periods

Document number: 500012543 Document date: 08/08/2001

Person responsible: Version: 0

FM area: ARK State of Arkansas

Text

Text name

Text

Click to view original Entry document.

Item	Funds center	Commitment item	Fund	Fu...	Year	Amount	Budget category	Bud
001	753	590:00:46	BAA0000	HHS	2003	443,965.00	Payment budget	Orig
002	753	MISCELLANEOUS	BAA0000	HHS	2003	443,965.00	Payment budget	Orig
003	753	EXPENDITURES	BAA0000	HHS	2003	443,965.00	Payment budget	Orig
004	0645	EXPENDITURES	BAA0000	HHS	2003	443,965.00	Payment budget	Orig

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Document Edit Goto Environment System Help

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**Display Document: Entry screen**

Long text Hierarchy document

Document number: 0000009890 Document status: Updated  
FM area: ARK Budget type: Original budget  
Version: 0 Budget subtype:  
Fund: BAA0000  
Fiscal year: 2003 1

Payment budget

Itm	Funds center	Commitment itm	FA	DK	Amount
1	753	590:00:46	HHS		443,965.00
2					
3					
4					
5					
6					
7					
8					
9					
10					

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Click to return to previous screens.

Report Edit Goto Navigate Extras Settings System Help

Execute Appropriation Manual (Agency/Fund/FC): Overview

Appropriation Manual (Agency/Fund/FC) Current data (09/10/2001 14:05:35)

Report: ZFM-BIEN-BU2 AASIS Appropriation Manual 0

Navigation

Budget type

Customer for fund 998064500 STATE AGEN

Fund ARK /BAA0000 Public Health Fund

Funds center ARK /753 Unwed Brth/Teen Preg

Go back

Commitment item	Year 2002		Year 2003	
	Original Appr	Adjusted App	Original App	Adjusted App
ARK /EXPENDITURES EXPENDITURES	0.00	0.00	0.00	0.00
ARK /MISCELLANEOUS MISCELLANEOUS	0.00	0.00	0.00	0.00
ARK /590:00:46 Char 46-Don't Asg GL	0.00	0.00	443,965.00	443,965.00
ARK /590:00:47 Char 47-Don't Asg GL	0.00	0.00	294,700.00	294,700.00
ARK /OTHEREXPENDITURES OTHEREXPENDITURES	0.00	0.00	0.00	0.00
ARK /510:00:04 Grants/Aid	0.00	0.00	250,000.00	250,000.00
Total	0.00	0.00	988,665.00	988,665.00

Click to Go back to original funds center screen.

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Report Edit Goto Navigate Extras Settings System Help

Execute Appropriation Manual (Agency/Fund/FC): Overview

Appropriation Manual (Agency/Fund/FC) Current data (09/10/2001 14:05:35)

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Navigation  
Funds center  
Commitment item  
Budget type

Customer for fund 998064500 STATE AGEN

	Year 2002		Year 2003	
Fund	Original Appropria	Adjusted Appropri	Original Appropri	Adjusted Appropri
ARK /BAA0000 Public Health Fund	0.00	0.00	988,665.00	988,665.00
ARK /BAA5700 Hlth-Abst/Unwed Brth	988,665.00	738,665.00	0.00	0.00
Total	988,665.00	738,665.00	988,665.00	988,665.00

Double click to view other funds center.

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Execute Appropriation Manual (Agency/Fund/FC): Overview

Appropriation Manual (Agency/Fund/FC) Current data (09/10/2001 14:05:35)

Report: ZFM-BIEN-BU2 AASIS Appropriation Manual 0

Navigation

Commitment item Customer for fund 998064500 STATE AGEN

Budget type Fund ARK /BAA5700 H1th-Abst/Unwed Brth

Funds center	Year 2002		Year 2003	
	Original Approp	Adjusted Approp	Original Approp	Adjusted Approp
ARK /0645 Dept of Health	0.00	0.00	0.00	0.00
ARK /753 Unwed Brth/Teen Preg	988,665.00	738,665.00	0.00	0.00
Total	988,665.00	738,665.00	0.00	0.00

Double click to view commitment items.

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Report Edit Goto Navigate Extras Settings System Help

Execute Appropriation Manual (Agency/Fund/FC): Overview

Appropriation Manual (Agency/Fund/FC) Current data (09/10/2001 14:05:35)

Report: ZFM-BIEN-BU2 AASIS Appropriation Manual 0

Navigation

Budget type

Customer for fund 998064500 STATE AGEN

Fund ARK /BAA5700 H1th-Abst/Unwed Brth

Funds center ARK /753 Unwed Brth/Teen Preg

	Year 2002		Year 2003	
Commitment item	Original Appr	Adjusted App	Original App	Adjusted App
ARK /EXPENDITURES EXPENDITURES	0.00	0.00	0.00	0.00
+ ARK /MISCELLANEOUS MISCELLANEOUS	0.00	0.00	0.00	0.00
+ ARK /OTHEREXPENDITURES OTHEREXPENDITURES	0.00	0.00	0.00	0.00
Total	988,665.00	738,665.00	0.00	0.00

Click + to view commitment items.

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Report Edit Goto Navigate Extras Settings System Help

**Execute Appropriation Manual (Agency/Fund/FC): Overview**

Appropriation Manual (Agency/Fund/FC) Current data (09/11/2001 09:02:15)

Report: ZFM-BIEN-BU2 AASIS Appropriation Manual 0

Navigation

Budget type

Customer for fund 998064500 STATE AGEN

Fund ARK /BAA5700 H1th-Abst/Unwed Brth

Funds center ARK /753 Unwed Brth/Teen Preg

Commitment item	Year 2002		Year 2003	
	Original Appr	Adjusted App	Original App	Adjusted App
ARK /EXPENDITURES EXPENDITURES	0.00	0.00	0.00	0.00
ARK /MISCELLANEOUS MISCELLANEOUS	0.00	0.00	0.00	0.00
ARK /590:00:46 Char 46-Don't Asg GL	443,965.00	443,965.00	0.00	0.00
ARK /590:00:47 Char 47-Don't Asg GL	294,700.00	294,700.00	0.00	0.00
ARK /OTHEREXPENDITURES OTHEREXPENDITURES	0.00	0.00	0.00	0.00
ARK /510:00:04 Grants/Aid	250,000.00	0.00	0.00	0.00
Total	988,665.00	738,665.00	0.00	0.00

Double click to view further.

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Click green arrows to exit transaction.

**Execute Appropriation Manual (Agency/Fund/FC): Overview**

Report: ZFM-BIEN-BU2      AASIS Appropriation Manual

Navigation

- Customer for fund ▲ ▼ 998064500 STATE AGEN
- Fund ▲ ▼ ARK /BAA5700 H1th-Abst/Unw
- Funds center ▲ ▼ ARK /753 Unwed Brtl
- Commitment item ▲ ▼ ARK /510:00:04

	Year 2002		Year 2003	
Budget type	Original Appropriation	Adjusted Appropriatio	Original Appropriatio	Adjusted Appropriatio
Original budget	250,000.00	250,000.00	0.00	0.00
Transfers (senders)	0.00	250,000.00-	0.00	0.00
<b>Total</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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Highlight total amount, select Extras, Line items to drilldown to view further.

This screen shows the original and adjusted appropriations with transfers (senders).